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STATE OF VERMONT

LEGISLATIVE JOINT FISCAL COMMITTEE

AGENDA Friday, December 19, 2008 Room: 11, State House

9:00 a.m.

1. Call to Order

9:05 a.m.

- 2. Presentation of Grants disbursed to Committee on 12/17/08 [Nathan Lavery, Fiscal Analyst, Joint Fiscal Office]
 - a. **JFO** #2360 \$2,000,000 grant from Substance Abuse and Mental Health Services Administration (SAMHSA) to the Agency of Human Services Department of Mental Health.
 - b. **JFO** #2361 \$21,000 grant from the State Justice Institute (SJI) to the Judiciary.
 - c. **JFO** #2362 \$32,125 grant from the U.S. Department of Education to the Vermont Department of Education.
 - d. **JFO** #2363 \$166,160 grant from the Center for Applied and Special Technology to the Vermont Department of Education.
 - e. **JFO** #2364 \$12,000 grant from the National Governor's Association to the Agency of Human Services Department of Children and Families.
 - f. **JFO** #2365 \$19,140 donation from the Vermont Veterinary Medical Association (VVMA) to the Agency of Agriculture, Food and Markets.
 - g. **JFO** #2366 \$500,000 grant from the U.S. Department of Homeland Security to the Agency of Transportation Department of Motor Vehicles.

9:15 a.m.

- 3. Presentation of Grants disbursed to Committee previously *[Nathan Lavery]*
 - a. **JFO** #2352 \$807,500 grant from the U.S. Department of Health and Human Services to the Vermont Agency of Human Services Department of Health.
 - b. **JFO** #2353 \$9,000 grant from the U.S. Environmental Protection Agency (EPA) to the Agency of Natural Resource Environmental Conservation.

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- c. **JFO** #2354 \$161,407 grant from the U.S. Department of Justice (DOJ) to the Department of Corrections.
- d. **JFO** #2355 \$20,000 grant from the State Justice Institute to the Judiciary Vermont Supreme Court.
- e. **JFO** #2356 \$333,002 grant from the U.S. Department of Justice (DOJ) to the Judiciary Court Administrator's Office.
- f. **JFO** #2357 \$212,408 grant from the U.S. Department of Justice (DOJ) to the Judiciary Court Administrator's Office.
- 9:30 a.m.4. Committee Discussion/Action on the Administration's Proposed FY 2009 Rescission Package
- 1:00 p.m. Adjourn

Other Submissions (no action required):

- I. Neighborhood Stabilization Grant Program follow-up letters
- II. Various letters from the public on FY 2009 Proposed Administration Rescission Package